

23 Title I - SES

Funct	Obj	Dscript	Loc	Qty	Total	Narrative Description	Last Updated Date
100	100	Salaries	SES	1	\$51,206.00	Employ properly certified teacher (K. McGee) @ 1.0 FTE to reduce class sizes of second grade from 1:24 to 1:16.	6/29/2022 3:38:01 PM
100	100	Salaries	SES	1	\$17,492.73	<p>Provide extended school/ tutoring programs such as before/ after/ summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk/ targeted students. The school will provide an enriched and accelerated approach to assisting students to meet challenging state content standards. Expenditures to include salaries for identified staff to work beyond their regular contract days/ week/ year up to 5 days per week.</p> <p>Extended day and/or school year (SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coord., etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals (IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p> <p>9/20/22 Increasing by \$435.75</p> <p>11/15/22 Decreasing by \$1,845.27 - final allocation less than preliminary allocation</p> <p>12/1/22 Decreasing by \$830.35 - adding science component to IXL subscription (100-300_</p>	12/1/2022 4:11:40 PM
100	100	Salaries	SES	1	\$15,525.00	Employ an instructional assistant (B. Graham-Washington) @ 1.0 FTE to serve as an Instructional Assistant/ Science Lab Instructor. The Instructional Assistant/ Science Lab Instructor will implement online science instructional programs to provide additional academic instruction as a means to increase student achievement in science. The paraprofessional will engage students in online science instructional programs such as Generation Genius and will assist in monitoring student progress. The paraprofessional is fully qualified and will work under the direct instruction and supervision of properly certified teachers.	6/22/2022 11:03:44 AM

100	200	Employee Benefits	SES	1	\$22,028.04	<p>Class size reduction teacher (K. McGee) benefits.</p> <p>9/20/22 Decreasing by \$1.36 - projected benefits more than actual.</p> <p>1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.</p>	1/10/2023 4:00:55 PM
100	200	Employee Benefits	SES	1	\$5,679.67	<p>Benefits on extended school programs salaries.</p> <p>9/20/22 Increasing by \$140.61</p> <p>11/15/22 Decreasing by \$452.35 - final allocation less than preliminary allocation</p> <p>12/1/22 Decreasing by \$269.65 - reducing to add science component to IXL subscription (100-300)</p>	12/1/2022 4:13:18 PM
100	200	Employee Benefits	SES	1	\$5,041.59	Instructional Assistant/ Science Lab Instructor (B. Graham-Washington) benefits.	6/22/2022 12:03:40 PM
100	300	Purchased Services	SES	1	\$8,740.00	<p>The school will supplement technology to increase student achievement across the core content/ subjects areas. Technology purchases will be above and beyond what the district provides. Instruction for skills/ activities will be enhanced with the use of software site licenses such as Letterland Digital Licensing's (15 @ \$70.00), Generation Genius online science instruction subscription (1 year @ \$995.00), IXL online standards based math science instruction subscription (1 year school-wide @ \$6,695.00), etc.</p> <p>9/20/22 Decreasing by \$575.00 - Number of Letterland Digital Licensing's decreased (from 25 to 15) in number with cost per unit (from \$65.00 to \$70.00) increasing - revision made to narrative.</p> <p>12/1/22 Increasing by \$1,100.00 - Adding a science component to the IXL subscription.</p>	12/1/2022 4:06:49 PM

100	400	Supplies and Materials	SES	1	\$10,000.00	Purchase instructional supplies/ materials and books to increase student achievement across the core content/ subject areas and to differentiate instruction (flex groups). Likewise, the school will supplement technology to provide a blended learning (face-to-face virtual) approach and enhance student skills. Technology purchases will be above and beyond what the district provides. Expenditures to include supplies such as Ready Curriculum, grammar curriculum, leveled text, classroom libraries, media books, assorted reading materials, manipulatives, STEM materials, paper, pencils, folders, binders, etc., and technology supplies such as headphones, replacement mouse/ keyboards, ink cartridges, replacement parts/ upgrades to existing devices, etc.	6/29/2022 3:46:37 PM
188	100	Salaries	SES	1	\$1,500.00	Provide stipends for 1 paraprofessional (S. Hammond) to serve as liaison between the school and students' homes; to encourage parental involvement and participation in school programs and to provide assistance to students' families in areas of school related concerns in grades PK-6.	6/22/2022 12:18:47 PM
188	200	Employee Benefits	SES	1	\$487.11	Parent Liaison (S. Hammond) benefits.	6/22/2022 12:19:28 PM
188	400	Supplies and Materials	SES	1	\$3,637.24	To increase parent/ family engagement, as well as, build a partnership between home and school, the school will implement family engagement events such as STEM/ Literacy/ Math/ Arts Integration nights, Parent Academy's, trainings/ workshops, and other family opportunities. Events/ activities will provide parents/ family's with strategies to support family education across the core content/ subject areas and to better help their child(ren) with the standards. Parenting and leadership skills will be combined to empower parents to become vital contributors to their child(ren's) academic success. In addition, the school will create, print or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures to include items such as paper, pencils, pens, markers, poster board, project display boards, chart tablets, construction paper, books, videos/ CDs/ DVDs, parenting partners tool kits (Facilitators Manuals in English Spanish, workbooks, posters, presentation supplies, etc.), postage, labels, newsletters, brochures, agendas, calendars, flyers, paper, postcards, etc., and light refreshments. 1/10/23 Decreasing by \$362.76 - Offsetting increase in benefits	1/10/2023 4:03:19 PM

\$141,337.38